

No.	Ref	Definition	Good Perf	09/10 Perf	10/11 Target	10/11 Q1 Perf	10/11 Q2 Perf	On Target	DOT	Year to Date	10/11 Q2 Commentary	Latest Comparative Data				10/11 Target	11/12 Target
												Stat. Neigh.	Perf against Stat. Neigh.	National	Perf against National		
BEING HEALTHY																	
1	NI 52	Take up of school lunches															
a	a	Primary	HIGH	43.9%	41.9%	45.9%	44.8%	✓	↓	★	Meal numbers are generally increasing in both sectors against a drop in pupils on roll. Expectations are that the targets are exceeded once again. Although the secondary sector direction of travel appears downwards this is in line with seasonal expectations and is actually showing better performance than last year. The final outcome should exceed the target.	48.60%	▲	41.40%	★	41.9%	42.3%
b	b	Secondary	HIGH	35.0%	34.2%	33.1%	32.3%	✗	↓	▲		43.70%	▲	35.80%	▲	34.2%	34.5%
2	NI 53	Prevalence of breastfeeding at 6–8 weeks from birth															
a	a	Prevalence	HIGH	28.9%	32%	28.7%	26.6%	✗	↓	▲	The coverage target has been exceeded. However, the prevalence target has not been achieved and has decreased since Q1 2010/11. This is largely because of the low initiation rate seen in Q1 2010/11 (52% a drop of almost 7% from Q4 2009/10) at Rotherham Hospital Foundation Trusts. The initiation decrease has been investigated and actions are in place to improve rates.	27.40%	▲	45.20%	▲	32%	
b	b	Coverage	HIGH	94.2%	95%	96.3%	98.1%	✓	↑	★		96.90%	●	93.60%	★	95%	
STAYING SAFE																	
3	NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	HIGH	74.6%	87.0%	84.1%	81.2%	✗	↓	▲	The dip in performance is primarily due to ongoing recruitment problems. Some of the candidates offered social work posts turned down the offer for a variety of reasons. Further interviews have now taken place. The restructure of the teams should also begin to make impact as additional team manager has been placed in the most challenging service area.	69.20%	★	67.10%	★	81.0%	82.0%
4	NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	HIGH	79.0%	87.0%	87.3%	87.1%	✓	↓	●	Target has been met and exceeded for the October outturn. Close monitoring of performance is ongoing both with regards quality and quantity.	77.60%	★	73.40%	★	87.0%	87.5%
5	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	HIGH	72.0%	85.0%	0.0%	0.0%	✗	→	▲	Family Finding continues to prioritise on those children who have waited the longest. for adoptive families, therefore the 1 year benchmark cannot be met as they have already exceeded this timescale. The placement strategy for children more recently made the subject of an adoption plan needs to be established	65.20%	▲	72.40%	▲	85.0%	86.0%
6	NI 62	Stability of placements of looked after children: number of placements	LOW	11.1%	10.5%	8.9%	7.3%	✓	↑	★	This is again good performance and reflects the hard work that has gone in to suitable matching.	10.10%	★	10.90%	★	10.5%	10.0%
7	NI 64	Child protection plans lasting 2 years or more	LOW	4.0%	4.0%	0.0%	3.5%	✓	↑	●	quarter saw an increase in the numbers of CYP having a child protection plan lasting 2 years or more. This remains a good performance and still ahead of target. Close monitoring is now required if the end of year result is to stay within good performance.	4.00%	●	5.90%	★	4.0%	3.5%
8	NI 65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	13.8%	10-15%	7.4%	6.9%	✓	↓		The second quarter shows a further improvement against Q1. The lower the percentage the better the performance so we are currently performing ahead of target. This will in part be due to increased use of the common assessment framework plus the prevention and early intervention strategy providing services before problems escalate to child protection conferences.	15.60%	★	13.60%	★	11.0%	10.5%
9	NI 66	Looked After Children cases which were reviewed within required timescales	HIGH	97.1%	97.0%	97.0%	96.7%	✗	↓	▲	This quarter dipped very slightly below the target and would account for no more than 2 reviews not being held on time. The reason for this is being examined. Performance should improve over coming quarters as the new Looked After Children's Service is now established and there has been investment in the Independent Reviewing Officers.	92.00%	★	90.50%	★	93.0%	94.0%
10	NI 67	Percentage of child protection cases which were reviewed within required timescales	HIGH	100.0%	100%	100.0%	100.0%	✓	↑	★	Performance remains good with all child protection plans being reviewed within timescales. Chairing capacity is adequate but the performance is under constant threat due to a shortage of "safe" environments in which to hold meetings.	96.70%	★	97.20%	★	100%	100%
11	NI 68	Percentage of referrals to children's social care going on to initial assessment	HIGH	59.5%	70.0%	64.5%	81.7%	✓	↑	★	Target has been met and exceeded ahead of the March 2011 outturn	67.50%	★	64.30%	★	67.0%	60.0%
ENJOYING AND ACHIEVING																	
12	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	HIGH	50.40%	53%	-	56.4%	✓	↑	★	There was an increase in results of 6% in 2010. This is above the increase nationally by 2%. The statutory target was exceeded by 3.4%	49.90%	★	52%	★	53.0%	
13	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	HIGH	68%	79%	-	66.5%	✗	↓	▲	This indicator has seen a decline of 2% in 2010 against a national increase of 2% Under performance is challenged and schools supported to address underperformance at pupil level and school level Support to schools is detailed in the delivery plan	74.20%	▲	74.00%	▲	79.0%	
14	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	HIGH	47%	54%	-	50.4%	✗	↑	▲	The improvement of 3.4% in 2010 was in-line with the national average increase, Improvement in the standards for both English and Mathematics A*-C contributed towards the increase in this indicator.	46.70%	★	49.8	●	54.0%	
15	NI 76	Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2	LOW	13	-	-	11	N/A	↑	N/A	The number of schools below floor targets was reduced by 2% in 2010. School Improvement Partners challenge under performance and schools supported to address underperformance at pupil level and school level	7.9	▲	-	-		

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16	NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE or equivalent including GCSEs in English and Maths	LOW	2	0	-	0	✓	↑	★	No schools remain below 30% in 2010 and all but one now exceed 40% on this measure.	1.3	★	-	-	0	0
17	NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	HIGH	48.80%	52%	-	55.9%	✓	↑	★	Another significant increase in 2010 by 7.1%. This figure now exceeds the target by 3.9%	52.80%	★	53.70%	★	52.0%	55.0%
18	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	LOW	35.80%	34.90%	-	33.7%	✓	↑	●	The gap was reduced in 2010 by 2.1%. This has further reduced the gap against national to 1%. The target was exceeded by 1.2%	34.70%	●	33.90%	●	34.9%	
19	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	HIGH	80%	94%	-	79.0%	✗	↓	▲	School Improvement Partners challenge under performance and schools are supported to address underperformance at pupil and school level. Rotherham progression in 2010 decreased by 1%.	83.80%	▲	84.00%	▲	94.0%	
20	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	HIGH	77%	91%	-	78.3%	✗	↑	▲	School Improvement Partners challenge under performance and schools supported to address underperformance at pupil and school level Rotherham progress measures in 2010 increased by 1.3%.	83.80%	▲	83.00%	▲	91.0%	
21	NI 86	Secondary schools judged as having good or outstanding standards of behaviour	HIGH	69%	90%	69.0%	69.0%	✗	→	▲	This performance indicator remains the same, there is continuing work with secondary schools to improve satisfactory to good standards of behaviour. There have been no secondary schools inspected this term	73.80%	▲	78.60%	▲	90.0%	100.0%
22	NI 88	Number of Extended Schools	HIGH	96%	100%	97.5%	99.0%	✗	↑	▲	This reflects the position with 2 of our schools with one element to achieve on the core offer. This has now been completed.					100.0%	100.0%
23	NI 89	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category															
a	a	Number	LOW	2	0	5	5	✗	→	▲	5 Primary schools are still in Special Measures but monitoring visits have been mostly positive with one school making outstanding progress.					0	0
b	b	Time	LOW	N/A	0	N/A	N/A	N/A	N/A								0
24	NI 103	Special Educational Needs – statements issued within 26 weeks															
a	a	Excluding exceptions	HIGH	100.00%	95%	100.0%	100.0%	✓	↑	★	103a) Of the 32 total number of statements issued this quarter, if we exclude exceptions 15 were issued within 26 weeks. 103b) Of the 32 final statements issued this quarter, all were issued within 26 weeks. The follow-up meeting with the PCT to review School Health performance was held on 15th July. It was agreed that internal monitoring would continue during this financial year, and another meeting arranged for the spring term 2011.	97.20%	★	91%	★	95.0%	95.0%
b	b	Including exceptions	HIGH	97.4%	92%	100.0%	100.0%	✓	↑	★		94.40%	★	82%	★	92.0%	94.0%
MAKING A POSITIVE CONTRIBUTION																	
25	NI 19	Rate of proven re-offending by young offenders	LOW	0.28	0.97	0.61	0.47	✗	↑	▲		1.1		1.1		0.97	
26	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	LOW	11.0%	5.0%	7.1%	7.9%	✗	↓	▲	As a result of the success in reducing First Time Entrants (NI 111) the number of young people going through the courts (the denominator) is falling. Although the numbers of young people going to custody is declining (the numerator) the impact on the ratio is perverse.	4.50%	▲	5.50%	▲	5.0%	
27	NI 45	Young offenders' engagement in suitable education, training and employment	HIGH	71.0%	78.0%	68.2%	56.6%	✗	↓	▲	Performance has dropped significantly and this is likely to be due to a combination of factors: • This quarter is traditionally one which see's a reduction due to young people leaving school and not yet gaining a positive destination • The declining number of First Time Entrants who would usually boost these figures and are most likely to be in education and work, • The entrenched nature of those young people who continue to be on YOS Caseloads and who do not have the skills and capabilities to access employment and training opportunities.	70.60%	▲	73.30%	▲	78.0%	
28	NI 111	First time entrants to the Youth Justice System aged 10 – 17	LOW														
a	a	Number		212	514		97	✓	↑	★	Rates continue to be well below target, although the number of first time entrants has begun to plateau, and is now at a more comparable rate with the rest of the UK.					514	
b	b	Per 100,000 10-17 Population		784	1,900		365	✓	↑	★						1900	
29	NI 113	Prevalence of Chlamydia in under 24 year olds									Quarter 2 performance has not been so good, but actions have been agreed with screening providers in order to increase activity and thereby increase the number of screens in the next quarter to bring us back on target.						
a	a	Coverage	HIGH	25.0%	35%	7.5%	14.7%	✗	↑	▲		24.10%	▲	-	-	35.0%	
b	b	Prevalence	LOW	-	-	-	-	-	-	-		-	-	-	-	-	-
ACHIEVING ECONOMIC WELLBEING																	
30	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	LOW	7.9%	7.10%	7.7%	7.7%	✗	→	▲	The September position 2010 7.0% young people NEET is lower than in comparison to the previous 2 years (8.4% 2009 and 7.8% 2008)at this point of the year and we are on track to achieve the LAA target of 6.9% (although the LAA has been abolished). Participation in learning has risen year on year 78% in learning in September 2010 in comparison to 70.6% at the same time last year Largest issue in the borough are 18 year olds NEET – the majority of whom are seeking work only	8.10%	●	6.40%	▲	7.1%	
31	NI 147	Care leavers in suitable accommodation	HIGH	100.0%	92%	87.5%	92.3%	✓	↑	★	One young person in custody and this is classed as unsuitable accommodation.	88.80%	★	90.30%	★	92.0%	

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32	NI 148	Care leavers in employment, education or training	HIGH	63.6%	67%	87.5%	84.6%	✓	↓	★	One person not in education or training due to pregnancy. One person not in education or training as not engaging.	56.90%	★	62%	★	70.0%	